

# CITY OF DELTONA

CITY MANAGER'S OFFICE

To:

**Deltona City Commission** 

From:

Faith G. Miller, City Manager

Subject: Weekly Courtesy Report

Date:

February 24, 2012

### Water and Energy Conservation Exposition:

The City's 1st Water & Energy Conservation Exposition was held on Friday, from 9:00 a.m. to 4:00 p.m. Two (2) propane-powered vehicles, a Ford Transit Connect and a utility van sponsored by Ferrell Gas were featured. Personal cars were represented by Nissan's all electric LEAF, and Chevrolet's sleek electric-hybrid family car, the Volt. Ten (10) companies were also on hand in the Commission Chambers with information on energy efficient improvements for residents. We had over 150 attendees as of this afternoon. Special thanks to Cheryl Atkins, our Grants Coordinator, for coordinating this valuable information resource for our residents!

### Ongoing/Upcoming Events:

- Farmer's Market Every Saturday, 1649 Providence Blvd., 9:00 a.m. 2:00 p.m.
- Regular City Commission Meeting Monday, March 5th, 6:30 p.m., Commission Chambers
- 5<sup>th</sup> Annual Ability Fair Saturday, March 10<sup>th</sup>, 10:00 a.m. 2:00 p.m., Commission Chambers
- City Commission Workshop Monday, March 12<sup>th</sup>, 4:30 p.m., 2<sup>nd</sup> flr. Conference Room; Topics: Saxon Ridge road maintenance issues, Sports' recognition signs, and animal control issues
- Regular City Commission Meeting Monday, March 19th, 6:30 p.m., Commission Chambers
- Volusia League of Cities' dinner hosted by Deltona Thursday, March 22<sup>nd</sup>, 6:30 p.m., Commission Chambers

Faith G. Miller, MMC, MPA

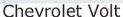
City Manager



Contact: Lee Lopez
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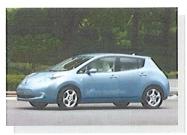








Ford Transit Connect



Nissan Leaf

## City of Deltona's Energy Conservation Exposition Features Electric Vehicles

**February 20, 2012—** The City of Deltona's upcoming Water & Energy Conservation Exposition will bring a little four wheeled excitement to Deltona, this Friday February 24<sup>th</sup>. In addition to the handouts and information from more than 10 different companies and organizations, visitors will be able to get "up close and personal" with four diverse vehicles that operate with the latest green technology.

Business owners will be able to check out the electric Ford Transit Connect, as well as a propane-powered utility van, sponsored by Ferrell Gas. Personal cars will be represented by state of the art electric autos... with Nissan's all electric LEAF; and Chevrolet's sleek electric-hybrid family car the Volt.

The Florida Green Building Coalition will offer seminars throughout the day on water and energy conservation. The Exposition is open from 9:00am until 4:00pm, at Deltona City Hall at 2345 Providence Blvd. Each visitor will receive one Lights of America LED light bulb while supplies last. For additional information on the event, call the City of Deltona's Grants Coordinator, Cheryl Atkins, (386) 878-8853.

# 5th Ability Fair

10 a.m. to 2 p.m., Saturday, March 10, 2012

Deltona City Hall Commission Chambers, 2345 Providence Blvd. If you are interested in helping us sponsor this event, please call 386-878-8900.

### Join us for this FREE event!

This one-day event will provide an opportunity for the community to come together and see what resources are available in times of need. The Ability Fair will emphasize independence, self-sufficiency, volunteerism, and community awareness.

### **Advocacy Groups**

**Home Improvements by Home Depot** 

**Local Agency Resources for All Ages** 

... and much more!

# Free Resources! Give Aways! Vendors!







Life without limits for people with disabilities "

The Ability Fair is made possible through the collaboration of the City of Deltona, UCP of East Central Florida, the Citizen Accessibility Advisory Sub-Committee and Home Depot

"Under the Americans with Disabilities Act, the City of Deltona must make reasonable accommodations to allow a person with a disability to take part in a program, service or activity. If you are unable to take part in a program or activity because of your disability, please let us know of your disability needs in advance. Please call the Deltona Parks & Recreation office at (386) 878-8900."



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### CITY MANAGER'S OFFICE thru 02/24/2012

### Communication:

Updated DeltonaTV Schedule for the Week of February 26<sup>th</sup>.

- Updated DeltonaTV programming—White House Chronicle, VA Weekly News, MetroCenter Outlook.
- Live broadcast and scheduled taped replay for February 20<sup>th</sup> Commission Meeting.
- Videotaped for taped replay the Citizens Budget Forum.
- Working on March Issue of the Pride.
- The 2011 Annual Report is being prepared.
- Post-production work on Energy Seminar 4: Landscaping to Conserve Energy (March air date).
- Created poster for Parks & Recreation Department's upcoming 2012 Ability Fair.
- Worked with the Office of Economic Development for Dr. Torres/Medical Office ribbon cutting.
- Working with different departments to prepare for the City's Regional Job Fair.
- Working with Mitch Honaker on City appearance at Masonic Lodge event "Citizens Celebration".
- Updated website with street closure information from Public Works.
- Working with Planning & Development to create DeltonaTV slides for upcoming Foreclosure Prevention Workshops in March.
- Created invitations for ribbon-cutting events—Deltona Vanpool Park & Ride, and Save-A-Lot Food
   Store
- Finished DEDAB Survey for printing purposes.
- Working with Purchasing Department on agenda item relating to City Newsletter services bid.

### **Media Relations:**

- Provided information regarding a basketball hoop ordinance violation, to Mark Harper/Daytona News Journal and WOFL-TV/Ch. 35.
- Provided information regarding the City's EECBG grant, and the Agenda for the Feb. 20<sup>th</sup> Commission Meeting, to Al Everson/West Volusia Beacon.
- Provided information regarding septic tanks, and a property owner's ordinance violation, to Mark Harper/Daytona News Journal.

### Press Release/s:

Press release for Water & Energy Conservation Exposition.

### **Business Development:**

- Met with YMCA officers regarding economic expansion and job creation at the Deltona YMCA.
- Attended the Florida Forward Association's "<u>Building a Better Sports Town</u>" panel discussion and symposium in Orlando to gain insights into city labeling.
- Met with the Job Fair team to plan for that event.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 2 of 10

- Deltona Activity Center:
  - A site selection realtor for a national chain developer is looking at the Deltona Activity Center for possible development.
  - o Met with Chris Bowley, Planning & Development Department, to strategize on follow-up response.
  - Strategy in mind, performed research utilizing the West Volusia Realtor's Association, Team Volusia EDC, and the Volusia County Department of Economic Development.
  - o Response letter was prepared and sent to landowner, realtor and developer.
- Prepared meeting packages for the Economic Development Advisory Board's Educational Campus and Medical Complex Sub-committee.
- Met with Harry Wilkins, Sub-committee Chairperson, to review economic development issues within Deltona.
- As staff liaison for economic development advisory boards, attended the meeting of the Economic Development Advisory Board's Educational Campus and Medical Complex Sub-committee.
- Attended the Community Redevelopment Area (CRA) team meeting to prepare a presentation for an upcoming Commission Workshop.
- Participated in a 'webinar' sponsored by Team Volusia EDC, on the Federal EB-5 Program for economic development.
- Presentations made to the Commission Workshop on the following topics:
  - o The Scrub Jay Mitigation Project
  - The Economic Development Advisory Board's Commerce Park and SunRail Parking Sub-committee requests:
    - Release from SunRail Parking task upon completion.
    - Additional task assignment to research a 'micro-incubator' project for the City of Deltona.
- Met with the Planning & Development Department to discuss 'multi-modal' concepts for the proposed South Deltona Boulevard CRA.
- Attended a full team meeting for Job Fair preparation.

### BUILDING & ENFORCEMENT SERVICES thru 02/17/2012

The Solid Waste Customer Service Representative has moved to the front area of City Hall in order to be more accessible to residents coming into City Hall with questions and concerns, as well as to facilitate cross-training among the Solid Waste, Animal Control and Code Enforcement administrative personnel.

### **Building Services Division:**

60
\$165,737.68
136
986
\$8,741,954.85
2
1
1
4
1
12
1
1
5
3

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 3 of 10

Screen Enclosure	3	
Shed	6	
Solar Panel Installation	2	
Water Heater Replacement	9	
Window Replacement	6	
Total	60	
Enforcement Services Division:  Requests for services this week  Animals impounded at the humane societies  Citation warnings issued  Courtesy notices  Abatement notices  Citations issued  Code Enforcement telephone calls  Animal Control calls  Solid Waste calls  Citizen walk in requests for Code Enforcement assistance  Citizen walk in requests for Animal Control assistance  Citizen walk in requests for Solid Waste assistance  Citizen walk in requests for Solid Waste assistance  Cretified mailings sent out  Money collected for Animal tags, liens and return to owners  Foreclosures for this week: Deltona 22  County 43  Total 65	303 35 138 14 12 140 123 71 10 10	(at a cost of \$0.00) (at a cost of \$67.20)
CITY CLERK'S OFFICE thru 02/17/12 2nd Floor HR/CC Walk-In Customers 2nd Floor calls Answered Packages Picked Up Packages Received	20 9	

### FINANCE DEPARTMENT thru 02/22/2012

- Preparing bid for Security Camera Project for City Hall.
- Prepared agenda memo for approval of City Newsletter bid.
- Prepared agenda memo for award of Solar Thermal Water Heating Systems.

- Prepared agreements for Landscape Architect firms.
- Scheduled Selection Committee Meeting for Financial Advisory Services for March 8, 2012.

(10.5hours)

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 4 of 10

- Testing online change orders through the workflow process; training to take place within the next few months.
- Testing online receiving in Munis.
- Preparing Final revision of credit card policy.
- Met with ITSD to further progress on City-wide inventory of ITSD fixed assets.
- Met with Munis TCM implementation team.
- Attended Florida League of Cities' Revenue Summit.

### FIRE/RESCUE DEPARTMENT thru 02/22/2012

### Fire Chief Staples:

- Attended the VCFCA meeting.
   Discussions included Mutual Aid agreements, Closest-Unit Response, Contingency Transport and Fire-based EMS transport, and integration of fire units into the system status management plan.
- Met with Ten-8 Fire Equipment / Pierce Manufacturing for review of approval prints for new fire engine with anticipated delivery in mid-August 2012.

### **Fire Chief Rafferty:**

Admin/Daily:

- Met with Chief Sievert (personnel issues), Lt. Sabia (Batt position), and Chief Snyder (TNT).
- Met with Ten-8 for new Pumper and new TNT equipment.
- ISO Prep Meetings.

### Response:

Brush Fires x2

### Training & Safety:

- Street orientation training continues.
- Completed Ethic and Legal Class assignment and testing.
- Target Safety Training.
- Attended Special Ops Training.

### EMS:

- Distributed Glove Pouch memo.
- Met with Boundtree Medical(CPAP).
- Met with Physio Control.
- Attended the MD In-Service at ATC.
- Met with Mark Wolcott (County EMS).

### **Assistant Chief DeBose:**

Training & Safety:

- Attended special ops training (HazMat) x 3 days.
- Attended demonstration on Hover Mattress that moves bariatric patients.
- Developed Working Out of Class exam for company officers and battalion chiefs.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 5 of 10

### HUMAN RESOURCES DEPARTMENT thru 02/22/2012

- Performance Evaluations processed: 5
- Deltona JOBS Program Folders
  - o 1st Floor lobby (0) added
  - o 2<sup>nd</sup> Floor lobby (0) added
  - o Total # of Deltona JOBS Program folders taken (1113)
- Applications received:
  - o (02) Water Operator
- Met with several Department Directors regarding personnel issues and coordination of personnel actions.
- Background check (1) Utility Systems Tech, (1) PW Tech.
- Scheduled pre-employment physical and drug screening for: (1) PW Tech, (1) Utility Systems Tech.
- FMLA requests: 2
- Processed (1) ICMA-RC loan.
- Conducted mini training session on City's Dress Code Policy for Planning & Development Services.
- Continued coordination with the Center for Business Excellence regarding the upcoming March 16<sup>th</sup> Job Fair.
- Working with Safety Committee to purchase items to be used as Safety Awards for the new Safety Recognition program.
- Prepared/submitted formal response to Local 2913 President regarding his concerns; provided the Union negotiation team with several possible dates to meet and continue contract negotiations.
- Continued coordination with City consultant regarding on-going classification plan review.

### PARKS AND RECREATION DEPARTMENT thru 02/18/2012

### Administration:

- Farmers Market: 5 vendors, 113 cars.
- Met with DRMP to discuss Thornby Park.
- Met with Volusia County Engineering to discuss the installation of sidewalks leading from the East Central Rail Trail.
- Met with Lamphier Company to discuss painting City Hall.
- Met with Julie Shaw, Disability Solutions, to discuss ADA compliance.
- Met with Trentham Well Drilling to discuss issues with the well at Vann Park.
- Processed 8 permits for pavilion rentals.

### **Facility Use Permits:**

0	Deltona Community Center	2 Permits issued	Weekly attendance – 1261
0	Harris M. Saxon Community Center	0 permit issued	Weekly attendance - 294
0	Wes Crile Park	0 permit issued	Weekly attendance – 1769
0	Skate Park	5 new passes	Weekly attendance - 873

### **Special Events/Programs:**

- Amphitheater:
  - o 2012 Concert series starts on Saturday, April 14<sup>th</sup> featuring AP60.
- City Hall:
  - o 5<sup>th</sup> Annual Ability Fair is scheduled for Saturday, March 10<sup>th</sup> from 10:00 a.m. to 2:00 p.m.
  - o Arbor Day is scheduled for Friday, April 27<sup>th</sup> at 10:00 a.m.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 6 of 10

### Deltona Blvd.:

- Deltona Little League's Opening Day Parade is scheduled for Saturday, March 10th departing from Deltona Middle School parking lot at 9:00 a.m.
- Dewey Boster Sports Complex:
  - o Philadelphia Union is scheduled to train from February 5<sup>th</sup> through February 19<sup>th</sup>.
  - o Annual Eggstravaganza event is scheduled for Saturday, March 31st.
- Harris M. Saxon Community Center:
  - o Boys and Girls Club after school program continues.
- Keysville Dog Park:
  - o Wags-n-Whiskers Pet Fest scheduled for Saturday, March 17<sup>th</sup>.

### **City Leagues Currently Underway:**

- Men's winter league continues.
- Men's senior league will start in March 2012.

### Partner Leagues Currently Underway:

- Adult 6v6 soccer winter season continues.
- FBVA winter season ends on February 25<sup>th</sup>.
- West Volusia Youth Baseball spring season continues.
- Deltona Little League registration and practice continue.
- Deltona Youth Soccer spring practice is underway.

### Parks Maintenance:

Mowed, edged and weed-eated: City Hall and Veterans Memorial.

- Campbell Park Restroom repairs.
- Dewey Boster Cut 100 ft. of sod from overflow parking area.
- Festival Repaired sections of perimeter fence; replaced damaged sections of platform with replacement section from PlayMore.
- Skate Park Removed damaged slides and installed 2 replacement slides from PlayMore.
- Tom Hoffman Replaced slide.
- Vann Park Replaced dispensers in clubhouse; continued prepping for opening day (priming, painting, landscaping, etc.); installed windscreen on fence around well.
- Wes Crile Began repairs and filled cracks on the tennis court; mowed islands by splash pad and sprayed for weeds.

### Parks Maintenance - Miscellaneous:

Weekly tasks include opening all the parks in the a.m., cleaning restrooms at parks, picking up and emptying trash at all parks and facilities; picking up trash around all pavilions; taking goods to storage, including seasonal items; cleaning the depot trailer, barn and yard; cleaning pavilion areas (ceilings, tables, grilles, etc.); cleaning playgrounds and sidewalks, taking vehicles to Fleet for maintenance, replacing damaged paper towel and toilet paper dispensers.

• Picked up supplies at Ace Hardware.

### City Hall, Fire Station, Sheriff's Department and 1691 Providence (Sheriff) Building Maintenance:

Weekly janitorial service includes cleaning the Fire Station and inspecting Sheriff's building; opening and closing City Hall; vacuuming the chambers and other areas; emptying trash and recycled bins from DSC classrooms and all City departments; setting up Commission Chambers for various meetings and resetting afterwards; checking temperature throughout the building; replenishing restroom supplies throughout the entire building; cleaning all restrooms (floors, toilets, sinks, etc.); unclogging various toilets in restrooms on

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 7 of 10

both floors; unclogging water fountains; replacing light bulbs throughout the building, courtyard and walkway; replacing restroom fresheners and batteries; moving or assembling furniture for various departments; hanging pictures (as requested) throughout City Hall; spraying and pulling weeds from various areas, trimming bushes and trees, watering sod and new shrubbery; walking the grounds and picking up trash; emptying all trash receptacles outside; sweeping sidewalk; cleaning front of building, retrieving supplies from storage at various times.

- Escorted Schindler Elevator for inspections.
- Re-assembled work station area for Code Enforcement.

### **Sports Turf Maintenance:**

- Normal routine maintenance at:
  - Dewey Boster Sports Complex
  - o Baseball and Pony League Fields
  - Vann Park
  - o Dupont Lakes
  - o Wes Crile Park
  - o Prepped the fields at Dupont Lakes.

### Sports Complex:

- o Relined field 5 for Philadelphia Union.
- o Cut trees on the trail.
- o Repaired fence.
- o Removed nets from all the goals.
- o Repaired water fountains (rusted and rotted pieces) and painted.

### PLANNING & DEVELOPMENT SERVICES thru 02/22/2012

### **Executive Summary:**

The Planning and Development Services Department is focused on economic development issues that provide information which will help the City Commission decide whether to begin a Community Redevelopment Area (CRA). Staff is also bringing forward this week, at a Commission Workshop, information concerning the potential extension of the impact fee moratorium. If considered, this would be the third impact fee moratorium offered by the City to assist businesses in some measure to come forward with development.

### Planning:

The Planning Section received ten sets of the Preliminary Plat for the Deltona Village project. Staff has reviewed the plat and sent a copy to the engineering and surveying subconsultant for peer review. Upon completion of their review of the new information placed on the plat by the applicant, we can move towards Development Order issuance. Staff also completed the draft of the Staff Report for the March 21<sup>st</sup> Planning and Zoning Board meeting for the Dunkin Donuts on Howland Boulevard. Finally, the Sign Ordinance package was prepared for that March 21<sup>st</sup> meeting, and a presentation reciting the powers and duties of the Board, as outlined in the Code and as requested by the Board members, was finalized.

### **Housing & Community Development:**

The Community Development Section is near 80% completion of the Program Fund expenditure for the NSP 1 program, which is over a year ahead of schedule in expenditures. The remaining 20% of the original \$6.6 million needs to be spent by the middle of 2013. Staff also has approximately \$780,000 in Program Income to spend, which does not have that 2013 deadline.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 8 of 10

The first NSP 3 completed home has a potential buyer—a very quick turnaround of that property from acquisition. The City is closing on another NSP home purchased for rehabilitation, and is closing on two homes this week to sell to homebuyers. That will bring the total sales to 35 homes, with seven under contract for sale and eight with no contract. Staff asked the program realtors to provide new and better signs to make the units more visible from the street, and help the homes sell faster.

### PUBLIC WORKS thru 02/17/2012

### **Traffic Operations:**

Weekly tasks include monitoring crews and downloading and evaluating traffic survey information.

- Signs:
  - o Completed 4 sign repair work tickets in the City.
  - o Fabricated 35 new street name signs.
  - o Installed 25 new street name signs.
  - o Fabricated and installed (1) Left Arrow Warning sign at 908 Embassy Dr W.
  - o Fabricated and installed (1) Chevron Warning sign at 775 Hancock Dr S.
  - o Fabricated and installed (1) No Parking sign at 2481 Duval Av.
  - o Fabricated and installed (2) Park & Ride signs at 1200 Deltona Blvd.
  - o Fabricated and installed (1) Park at Your Own Risk sign at 1200 Deltona Blvd.
- Asphalt:
  - o Completed 3 asphalt repair work tickets 1 ton.
  - o Repaired 9'x 20' section of road for Stormwater Department 2 tons.
- Speed Trailer:
  - Removed speed trailer at Vicksburg & Fillmore.

### **Field Operations:**

Weekly tasks include evaluating work orders called in by residents.

- Beautification:
  - o Medians:
    - Normandy Blvd.
    - Elkcam Blvd- checked and repaired irrigation as needed.
    - Providence Blvd checked and repaired irrigation as needed.
  - City Homes:
    - 951 Firwood.
- Concrete:
  - o Sidewalk repair at Renton 226'x 4' & 14'x 10'x 6"; 1199 Penfield 4'x 4'.
- Clam Truck:
  - o Debris 23
  - o Trimming 7
- Drop Offs:
  - o Repaired drop off with fill dirt at 2796 Derby.
  - o Repaired drop off with recycled concrete on Catalina between Folger & Summit Hill.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page 9 of 10

### **Fleet Maintenance Division:**

0	Vehicles	PM - 5	Repairs - 7
0	Equipment	PM - 2	Repairs - 9
0	Road Calls	3	
0	Parts Run/Vehicle Delivery	2	
0	CDL Testing	0	

### Stormwater Division:

Weekly tasks include check and monitor all electric pump stations; respond to all safety concerns; talk to residents about their concerns; check and record lake levels; manage current CDBG projects; implement NPDES Inspection program.

### • Construction Crew:

- o Lorraine Dr installed 4 nyloplast basins; 40' of 15" hdpe pipe; 160' of 18" hdpe pipe; began reshaping swales; mudded in 2 boxes and formed up 11 basins.
- o 2563 Sheffield Dr installed 240' of 8" hdpe pipe; built 2 boxes.
- o 1201 N Oldmill Rd cut down all the trees in ditch and hauled off; reshaped ditch; dug out pond.

### • System Cleaning (Vac Truck):

- 1059 feet of Stormwater system cleaned.
- o 15 yards of debris removed.
- O Storm systems jetted 2880 Blackburn Av; 2807-2850 Malcolm Dr; 2401 Founder; 2745 Captain; 2555 Sheffield Dr; 3131 Tiburon.

### • Right of Way Litter Crew:

- o 668.25 gallons of litter removed.
- o Main road trash pickup Wolf Pack Run; Eustace; Puerto Rico; Elkcam 3 times; Trade St; Normandy; Haulover; Humphrey; India; Courtland; Newmark.

### Misc:

- o 943 9<sup>th</sup> St W cleaned trash from area; cut down dead tree; mowed.
- o 1760 Paco Ct installed an 8" riser on pipe with grate.
- o City Wide cleaned debris off of storm grates.
- o 2149 Normandy Blvd N Aebi mowed area next to grate and cleaned up trash.
- o Elkcam Blvd filled in holes in storm boxes with styrofoam spray.

City of Deltona Weekly Courtesy Report Week Ending February 24, 2012 Page **10** of **10** 

### UTILITIES thru 2/19/2012

### **Customer Service**

February 2012	Total week ending 02/19/12
DW - Lockbox	1940
Ebox	1278
Call Center Calls	1943
Walk-ins/Drop Box	1178
On-line Payments	1242

Customers Disconnected for Non-Pay

February 2012	Total week ending 2/19/12
Total on Disconnect List	87
Off in error/DW error	
Off in error/Munis error	
Misapplied Payment	

Construction Log & Service Orders

February 2012	Total week ending 2/19/12
Water Service	
Meter Sets	
Reclaim Meters	
Fire Hydrant Installs	1
Fire Hydrant Replacement	
Fire Hydrant Repair	
Replace Meter Box	7
Locates Received	89
Locates Completed	95
Main Leaks	2
Service Leaks	4
Sewer Repairs	
Sewer Blockage	2
KV2 Valves	6
Service Replacements	1
Meter Change Outs	19
Service Orders	380
Disconnects	87
Drainfield Leaks	2
Meter Retirements	7